

Year in Review — April 1, 2016-March 31, 2017



The fiscal year that ended March 31, 2017 marked my first as president of the KidSafe Board of Directors. I accepted the challenge, which I consider an honor, because I believe in the importance of our work to address child abuse and neglect.

At our monthly meetings and throughout the year, the Board learns about many examples of KidSafe's partnership of programs and agencies working together to improve our community's response to child maltreatment. We hear about KidSafe participation in "deep thinking" about complex health, education, and human service systems issues, as well as the daily challenges families and children face.

As you read this Annual Report, you'll see that KidSafe is supported by a variety of funding sources: private and government grants, fundraising events, and individual and business contributions. I take this opportunity to send a broad thank you to all who contribute, including those that donate time and/or in-kind goods and services. With your help, KidSafe successfully completed an ambitious year in which we launched a Reserve Fund Campaign to protect against lean times. We are pleased to report that, thanks to our friends and supporters, we achieved our first milestone of raising \$30,000 of our "30-30-100" Campaign (30 years old: \$30 thousand dollars, with a long-term goal of \$100K)!

I invite you to join our dedicated and active Board of Directors in our commitment to ensuring that KidSafe Collaborative continues to make a significant difference to child safety for many years to come. KidSafe's role in the community is unique, highly valued and sometimes difficult to explain; nonetheless I am willing to ask anybody, anytime, to join me in supporting this highly effective organization as I truly believe it is an invaluable resource in Chittenden County, in Vermont and beyond!



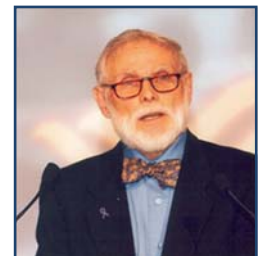
Carolyn Smith
Board President 2016-2018

Our Mission: KidSafe engages agencies, community groups and individuals to work *together* to improve our community's response to child abuse and neglect.



When I started with KidSafe Collaborative 19 years ago, it was known as the Community Network for Children Youth and Families; I am proud and privileged to have witnessed our growth (including our name change!), working in collaboration with others in this community to make sure that children and youth are safe, healthy and well cared for.

Sadly, one of the leading lights of this effort, Dr. George Brown, who dedicated his life to the protection and safety of children, died earlier this year. George trained many of us in Vermont regarding prevention and strength-based approaches to helping families, and for many years led Vermont's Child Fatality Review Committee whose work came under the Community Network umbrella at that time and remains a part of our work today. The survival of the KidSafe Collaborative organization, with our continued focus on strengths based support and working collaboratively to address child abuse and neglect, are both a tribute and a part of his legacy.



I want to thank each and every one of you, for all that your contributions mean to running the multiple programs we coordinate, helping parents/guardians and children at risk for abuse or neglect. Our team approach is hugely helpful to the dedicated human service providers with whom we work every day to support children and keep them safe. We will continue in this role, established over 30 years ago, of keeping child/youth safety, health and well-being "front and center" in our community – with team coordination, collaboration and systems change initiatives—working together to end child abuse and neglect.

Sally Borden
Executive Director

Working *together* to end child abuse and neglect.

Our Vision: KidSafe actively promotes the right of all children, youth, and families to grow within safe and nurturing environments, free from harm, which consistently support and enhance their physical, social and emotional well-being.

FY 2016-17 Highlights – April 1, 2016-March 31, 2017

Mandated Reporter Online Training “launched” April 5, 2016: Good training is key for Vermonters who are required by law to report suspected maltreatment of children and teens. In many cases, it is a teacher, childcare worker or other ‘mandated reporter’ who reports suspected abuse or neglect. KidSafe, in partnership with Vermont Department for Children and Families (DCF), and extensive in kind support from Kelliher Samets Volk, launched a two-hour [online training program](#) for Vermont’s mandated reporters. As of March 31, 2017, more than 6,000 educators, social services providers, camp counselors, and many others—including members of the public— took the training.



Protecting Vermont’s Children:
Reporting Abuse and Neglect

Take the training
www.mandatedreporters.vermont.gov



APRIL: KidSafe 27th Annual Outstanding Service Awards were given during Child Abuse Prevention Awareness Month at our signature celebration honoring the extraordinary individuals and teams on the front lines of child safety and family well-being with recognition, support and congratulations. We were thrilled to have Dr. Lewis First join us as our emcee to help celebrate this diverse array of dedicated honorees.

Pictured left to right: (standing) Katie Mobley, Kathy Rossman, Sally Borden, Kristy Trask, Robin Hood, Dr. Lewis First; (seated) Linda Johnson, Garth Allen, Toki Eley, Danni Pratt.

SEPTEMBER: Staff and friends of KidSafe participated in the tenth annual **Laura’s March** honoring the memory of Laura K. Winterbottom, and in support of the fund created in her name. The **Laura’s Spirit Award** is presented to a Chittenden County community member who exemplifies Laura’s passion for working with or on behalf of disadvantaged children; Sally clearly fits that description!

OCTOBER: The Burlington Partnership for a Healthy Community recognized the CHARM (Children and Recovering Mothers) Team at their annual meeting with the **2016 Roots of Prevention Award**, giving thanks to the CHARM Team for helping build the “roots of prevention” for a safer and healthier community.



Sally Borden receives the Laura’s Spirit Award from Ned and JoAnn Winterbottom.

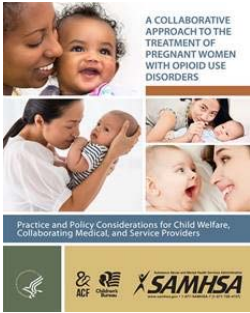


JANUARY: KidSafe Collaborative sponsored the **Chittenden County Legislative Forum** —bringing together legislators and speakers to present current information on how we can improve responses to child maltreatment in Chittenden County and beyond. This year one young man presented an impassioned story about the importance of trauma informed practice in working with families and individuals. His remarks and those of other presenters fostered further conversations about how the system can be made more effective for families in order to keep children safe.

Program Reach

- Over 100 **mothers** with a history of opioid use disorder and their infants (“CHARM” Team)
- 50+ **children and their parents/guardians**, where the kids are experiencing or are at risk for abuse or neglect. (Child Protection and Family Support Team “CPFST”)
- **Thousands of Vermonters** who need to recognize and report child maltreatment. (Mandated Reporter Online Training)
- All of the **educators, health and human service providers** who are partners in our collaborative work.

KidSafe Connects—Teams & Programs



The CHARM Team work was cited as a case study in a new federal publication, “A Collaborative Approach to the Treatment of Pregnant Women with Opioid Use Disorders” by the US Dept. of Health and Human Services, Substance Abuse and Mental Health Services Administration. At a time when Vermont is seeing distressingly large numbers of young children entering DCF custody, and an unprecedented number of parents struggling with opioid addiction, we

are encouraged by the commitment of our community partners and state agencies to continuing to work *together* to provide the services and supports needed for healthy and safe children and families.



Collaborative Partner Organizations

AAIV Building Bright Futures
Burlington Boys and Girls Club Burlington Housing Authority
Burlington Police Dept Centerpoint Child Care Resource Children's Integrated Services
Chittenden County School Districts Chittenden Superior Court COTS CVOEO Head Start
Community Health Centers of Burlington CUSI/Chittenden Children's Advocacy Center
DREAM Easter Seals Guardians Ad Litem HOPE Works Howard Center Hunger Free Vermont
Janet S. Munt Family Room King Street Center LUND Milton Family Community Center Mobius
Northeastern Family Institute Outright VT Prevent Child Abuse Vermont Sara Holbrook Center
So. Burlington Police Department Spectrum Youth and Family Services Steps To End Domestic Violence
Turning Point Center UVM Center for Children Youth and Families United Way of Northwest Vermont
University of Vermont Children's Hospital UVM Medical Center Vermont Citizens Advisory Board
Vermont Family Network Vermont Kin As Parents Visiting Nurse Association
VT Dept for Children and Families VT Dept of Corrections
VT Dept Of Health Winooski Family Center YMCA

Vermont Citizens Advisory Board to DCF (VCAB) is federally mandated under CAPTA, the Child Abuse Prevention and Treatment Act.

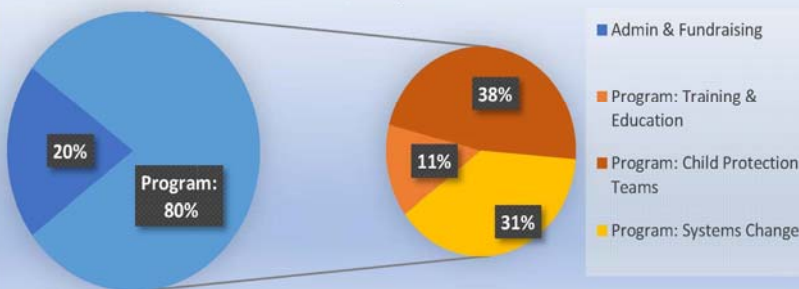


Sally Borden has served on VCAB since 2007, and as Co-Chair since 2014. This past year, Pediatrician **Dr. Joseph F. Hagan Jr.** stepped down as Co-Chair after serving for 19 years. Judge Edward Cashman (*retired*) was selected as the new VCAB Co-Chair.

- KidSafe leads collaborative interagency work needed to prevent and address child maltreatment
- KidSafe engages those concerned with child safety in improving and monitoring the effectiveness of “the system”

KidSafe Collaborative Expenses FY16-17

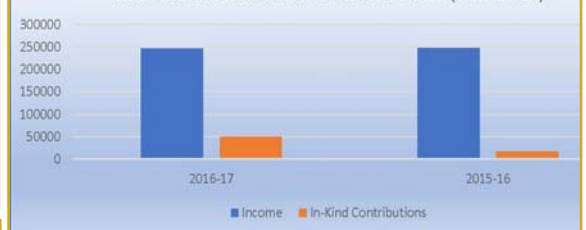
\$234,456



Financials FY 2016-17

[year ended March 31, 2017]

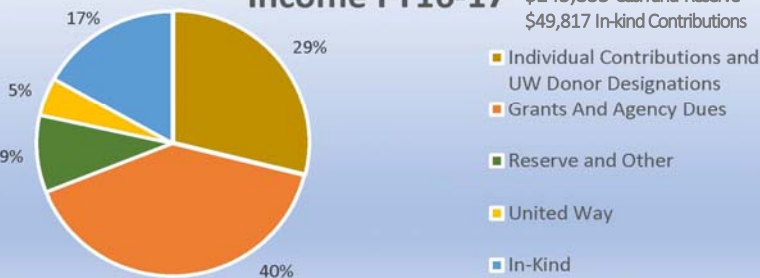
KidSafe Collaborative Income FY16-17 (vs. FY15-16)



KidSafe Collaborative

Income FY16-17

\$245,835 Cash and Reserve
\$49,817 In-kind Contributions



Thank you to accounting firm McSoley McCoy for conducting our FY16-17 Financial Review.

KidSafe Collaborative engages a full audit every other year. Our 2016 audit was conducted by McSoley McCoy, in which they expressed an unmodified opinion in their report of 7/29/2016. With a financial review, no opinion is expressed, however the accountants' conclusion noted that KidSafe's financial statements were found to be in accordance with generally accepted U.S. accounting principles.

Thank You

to our Amazing Volunteers

As a small organization KidSafe is grateful for, and relies upon, the dedication of our volunteers, from Board members to Event committee chairs, year round office volunteers and multitudes of event helpers. These individuals manage multiple large and small fund- or friend-raising events that allow KidSafe to continue our work in the community. We salute and THANK them all!



APRIL KidSafe 27th Annual Outstanding Service Awards:

Board members Carolyn Smith and Cindy Olson Co-Chair this event committee, securing sponsors and Silent Auction donations to make this our biggest fund raiser of the year (+\$30,000 in FY16-17). Countless hours are donated to make it so successful!



Yard Sale team ready for action on Saturday morning!

AUGUST Annual Community Yard Sale

Co-chairs Angela Bissonette, Wanda Keosian and Howard Verman led a dedicated group of over 100 stalwart volunteers for our major summer event. Teams of volunteers accepted donations, and organized for sale over 150 tables' worth of gently used household items. An astonishing amount of goods find new homes with families in need of a bargain. This fundraising event fits our mission by supporting children and families in our community.

Year round super volunteers in the KidSafe office, Brenda Kissam and Mary Woodruff keep things humming.



NOVEMBER Friend Raising Social

Board member Mike Schirling and his wife Kathy hosted a "getting to know KidSafe" event that was inspirational and fun. Thanks to all who joined us!

FEBRUARY Masquerade Ball 2017

Co-Chairs Carolyn Smith and Cindy Olson once again produced KidSafe Collaborative's answer to winter doldrums— and a typically Vermont fundraising event featuring everything from jeans to ball gowns, with fantastic dancing, hosted at the Catamount Country Club in Williston!

KidSafe Collaborative Board of Directors

Carolyn Smith, President
Cindy Olson, VP & Secretary
Jeff Morin, Treasurer
Shireen Hart, Past President
 Lauren Bowerman
 Samantha Finnefrock
 Wanda Keosian
 Jason McFaul
 Jonathan Rose
 Ron Rose
 Heather Ross
 Howard Verman
 Susan Victory

Office Environments, Inc.
State of Vermont
JMM & Associates
Primmer
Vermont Attorney General's Office
Bluebird Barbecue
Community Representative
Equity Service Inc.
Dunkiel Saunders
IBM Systems & Technology Group
Sheehy, Furlong & Behm
Strategies for College
University of Vermont Children's Hospital

Honorary Members

Jay Fayette
 Dr. Lewis First
 Dr. Joseph Hagan, Jr.
 Mary McNamara
 Janet Munt

PC Construction Company
University of Vermont Children's Hospital
Hagan, Rinehart & Connolly Pediatricians
Catholic Charities (retired)
VNA (retired)/ Former VT State Senator

Affiliations listed for informational purposes only

Thanks to departing members Bettina Dold, Jake Ide and Michael Schirling for their service on the KidSafe Board.

Board members elected July 2016



Samantha Finnefrock



Jonathan Rose



Welcome Tina!

KidSafe Collaborative Staff

Sally Borden Executive Director
 Tina Brimo Administrative and Events Coordinator
 Lisa Simon Development and Program Coordinator

Contracted Services

Susan Ide
 Anne MacLeod
 Nance Nahmias
 Penne Tompkins



Thank You to our FY 2016-17 Individual Donors



Anonymous (6)
Steve Antell and Barbara Leaf
Wanda and Danny Bezio
John and Brenda Bisbee
Angela Bissonette
Ethan Bogar
Sally Borden and Joe Arioli
Lauren Bowerman and Barry Comeau
Leah and David Burke
Ellie and Hackett Bushweller
Kathleen Butts and C. J. Spirito
Joan Carson and Laurie Wattles
Lucy and Chris Cesar
Tanya and Bill Cimonetti
Drs. Richard and Rose Colletti
Sue and Dan Conley
Thomas and Susan Cook
Craig and Joan Cota
Lois D'Arcangelo
Steve and Wendy Dale
Paschal DeBlasio and Jo-Ann Beaudin
Dr. Susan Deppe
Joyce Desany
Bettina Dold
Ed and Anne Dixon
Sandy and John Dooley
Rosella Duarte
Toki and Rob Eley
Eileen and Bradford G. Elliott
Jay and Susan Fayette
Samantha Finnefrack
Meg Glazier
Karen Grace and Nan Carpenter
Lynn Granger
Drs. Andrea Green and Andrew Mahoney
Betsy Gregory
Roz Grossman and Diana Carminati
Dr. Joseph and Joyce Hagan
Mary and Winston Hart
Shireen and Chip Hart
Joe and Joanne Harvey
Jane Helmstetter
Elizabeth Hopkinson
Vicki and Michael Hornus
Kathleen and James Howley
Drs. Chuck Hulse and Molly Rideout
Peigi Huseby

Jake and Amy Ide
Susan and David Ide
Marty Illick and Terry Dinnan
Nell Ishee and Stephen Mann
Penrose and Schuyler Jackson
Karen Johnson
Linda Johnson
Leah and Keith Jones
Ben Joseph
Howard and Tina Kalfus
Wanda Keosian
The Kerschner Family
Brenda Kissam
Debbie LaRosa
Robbin LaRue
Subha Luck and Jack Manning
Michael Lyman
Anne G. MacLeod
Priscilla and Donald Maddocks
Zachary Manganello and Willow Stein
Maria McClellan
Dan and Irene Manion
Mary Manning
Ernest Marth
Winnifred McCormick
Carol and Kevin McQuillen
Shelly McSweeney and Eric Palola
Nancy and Ronald Menard
Cielo Mendoza
The Merrick Family
Jess and Ross Millikan
Jeffrey M. Morin and Dr. Wendy James
Danforth and Elizabeth Newcomb
Cindy and Mike Olson
Stacey and James Pape
Jay and Cynthia Pasackow
Kathleen Purdy
Jen and Charlie Quavelin
Barbara Rachelson and Don Loeb
Mary Jo Reale and Michael Turner
Chuck and Sally Reiss
Gordon Rhodes
Ron and Paula Rose
Jonathan and Stephanie Rose
Heather Ross and Jeffrey McMahan
Jane Ross-Allen and David Allen
Anita L. Royer and Doug Schneible
John G. Royer
Mary Rutherford
Bob and Gail Schermer
Mark and Janet Schroeter
Mike and Kathleen Schirling
Nancy and David Shambaugh
Laurie and Larry Shelton
Lisa Simon and Peter Nobes
Natasha Simon
Ellen and Karl Sklar
Jennifer and Brian Slater

Carolyn Smith and Mike Anderson
Vicky Smith and David Porteous
Dr. Roger and Roberta Soll
William H. Sorrell
Elizabeth Steele
Jan Stoneberg and Kristin Hartley
Lee Suskin and Judy Raven
Karen Lee Thom
James Eldon Thomas
Penelope Tompkins and Michael Mittag
Susan Victory
Tracey Wagner
Sandra and Robert Walsh
Alice and Brian Waxler
Susan and David White
Timothy Wile
Beth and Roderick Williams
Ruth Williams
Brian Edmund Winn
Mary Woodruff



GIFTS IN MEMORY of

Barbara Boyd
Dr. George Brown
Sandy Culbert
John Douglas
Mary Dyer
Sarah Granger Howard
David Mundell
Margaret Munt
Noreen and Norman Rose
James Thomas
In addition to those made by individuals, memorial gifts were made by Ready Funeral Service, Inc.

GIFTS IN HONOR of

Sally Borden
Shireen Hart
Linda Johnson
Anne MacLeod
Kathleen Purdy
Lisa Simon
Howard Verman



Peigi Huseby quilt donated to 2016 Annual Awards.

Included in this report are donations received from **April 1, 2016—March 31, 2017** for our general fund and our new "30-30-100" Reserve Fund. *We work to ensure that this list is accurate and complete. If you find an error or omission, please let us know at (802) 863-9626 or kidsafe@kidsafevt.org.*

FY 2016-17 Foundations, Agency Partners, Businesses and Government Grantors

Alpine Family Dental
Antonio B. and Rita M. Pomerleau Foundation
Associated Business Consultants
Associates in Accounting, PLC
Blue Cross Blue Shield of VT
Bluebird Barbecue
Building Energy Corporation
CCS Constructors LLC
Committee on Temporary Shelter
Community College of Vermont
Danform Shoes
Department of Vermont Health Access (DVHA)
Desai Management Consulting
Dinse, Knapp & McAndrew, PC
Donald and Miriam Meyer Fund
Dunkiel Saunders
Engelberth Construction
Essex Pediatrics
Fead Construction Law, PLC
Francis T. & Louise T. Nichols Foundation
Gallagher Flynn & Company
Gardener's Supply
Gordon's Window Decor
Hagan, Rinehart & Connolly Pediatricians

Heritage Automotive Group
JMM & Associates
Kirkpatrick & Goldsborough, Attorneys at Law
Kitchen World Inc
Main Street Landing Company
McSoley McCoy & Co.
NBT Bank
Northfield Savings Bank
Patterson Fuels
PC Construction Company
People's United Bank
Pomerleau Companies
Prevent Child Abuse Vermont
Primmer Piper Eggleston & Cramer PC
Ready Funeral Service, Inc.
Red Sapphire Consulting
REM Development
Rock Point School
Selection Unlimited
Spherion Strategic Workforce Solutions
Strategies for College, Inc.
Tech Group
The DREAM Program, Inc.
Timberlane Physical Therapy

United Way of Northwest Vermont
University Mall
University of Vermont Children's Hospital
University of Vermont Medical Center, Community
Health Investment Fund
Vermont Department of Health
Vermont Agency Foundation
Vermont Coin and Jewelry
Vermont Department for Children and Families
Willie Racine's Jeep
Yipes! Auto & Graphics



Lisa Simon, Ikey Spear and Sarah Sinnott at 2016 Annual Awards.

FY 2016-17 Gifts-in-Kind

1-800-GOT-JUNK?
Alice Waxler
Amarah's Chocolate Company
Anjou & the Little Pear
Artemis Fitness
August First Bakery and Cafe
Aviation Deli & Fine Foods LLC
Blossom Whole Food Kitchen & Catering
Bluebird Barbecue
Body Le Bronze Tanning Salons
Booska Worldwide Movers
Buds & Roses
Burlington Free Press
cabi Stylist
Carved Solutions
Casella Waste Management
Catamount Country Club
Cedar Rail Farm
Champlain Valley Exposition
Channel 17/CCTV
Chappell's Florist
Chef's Corner Cafe & Bakery
Cole MacDermott
Commando, Inc
Costco Wholesale
Courtyard Burlington Harbor by Marriott
Curtis Lumber
Dirt Chic
Dostie Brothers Frame Shop
Earthy Soul
Eating Well Media Group
eenadee

Elegant Day Spa
Esther's Kitchen Window
Eurotech Sales and Service
Evolution Physical Therapy and Yoga
Flying Pig Bookstore
Flynn Center for the Performing Arts
Gillian Randall Photography
Girls Nite Out Productions
Glamour Nails
Golden Sun Healing
Great Harvest Bread Company
Greene Mountain Nutrition & Smoothie
HEAL (Healing Essential Aspects in Life)
Halvorson's Upstreet Café
Hannaford Stores
Happy Dog Grooming
Hemmett Health
Hen of the Wood
Homeport
Houghton Mifflin Harcourt
Jamie Two Coats
Jericho Mini Storage
Jill Lumbrá Salon
JMM & Associates
KKelley Green
Kelliher Samets Volk
Lake Champlain Chocolates
Lake Champlain Photography
Leonardo's Pizza
Leunig's Bistro
Little Bay Cabins
LL Bean Outdoor Discovery Schools

Local 22 WVNY
Luiza's Homemade with Love
Maplehurst Florist
Mexicali Grill and Cantina
Mike Reilly Photography
Natural Provisions Market
Northern Lights Rock and Ice
Office of Senator Leahy
On Tap Bar & Grill
Panera Bread
Persona Salon
Petra Cliffs Climbing Center
Phoenix Books
Physician's Computer Company
Pier Vana Hair-Spa-Jewels
Pomerleau Companies
Price Chopper
Pure Barre
Queen City Bikram Yoga
RE/MAX North Professionals
ReSource
Ritual Salon @ Sola Salons
Royal Nails
Sequoia Salon
Shanty on the Shore
Shaws Supermarket
Skinny Pancake
Sneakers Bistro
Strategies for College, Inc.
Subway
Sugar and Shine Maple Works
Sweet Basil Cards



SymQuest
The Farmhouse Group
The Residence Inn by Marriott
They Make Scents
Tilt Classic Arcade & Ale House
Top Hat Entertainment
Trader Joe's
Trono Property Management
Twincraft
University Mall
UpStreet Hair Salon
Vantage Press
Vermont Lake Monsters
VT Comedy Club
Wild Tree Seasonings
Yankee Pride Quilts
Yellow Dog Art



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